

**Campbell County Board of Education Working Meeting**  
**April 29, 2019 6:00 PM**  
**Alexandria Educational Center**  
**51 Orchard Lane**  
**Alexandria, KY 41001**

The mission of the Campbell County School District, in partnership with students, staff, parents, and community, is to do "WHATEVER IT TAKES" to ensure our students' success in college, career and life.

**I. Call to Order**

1. Approve Agenda
2. Pledge of Allegiance

**II. Discussion**

1. Silver Grove Update
2. Revenue Forecast and Tentative Budget
3. Budget Committee Needs Assessment Recommendations
4. Certified Salary Update
5. Staffing Add-ons - May Staffing Revision
6. Facilities, Property and Maintenance Needs
7. Marketing and Branding Proposal

**III. Adjourn**